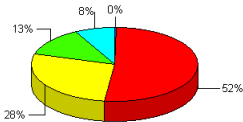


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Dallas-Fort Worth-Arlington, TX				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	1,407	Service Consumption		Fare Revenues	(8%)	\$152,492	Purchased Transportation				
Population	4,145,659	Annual Passenger Miles		Local Funds	(28%)	554,530	Other Operating Expenses				
Population Ranking out of 465 UZAs	6	Annual Unlinked Trips		State Funds	(13%)	252,367	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(52%)	1,029,010	Reconciling Cash Expenditures				
Service Area Statistics				Average Sunday Unlinked Trips		0					
Square Miles	99	Service Supplied		Total Operating Funds Expended		\$1,992,419					
Population	355,634	Annual Vehicle Revenue Miles		Sources of Capital Funds Expended							
				Local funds	(23%)	\$15,944					
				Vehicles Operated in Maximum Service	20	State Funds	(0%)	0			
				Vehicles Available for Maximum Service	24	Federal Assistance	(77%)	53,497			
				Base Period Requirement		Other Funds	(0%)	0			
				Total Capital Funds Expended		\$69,441					

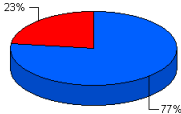
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	7	\$0	\$0	\$0	\$69,441	\$69,441

Sources of Operating Funds Expended

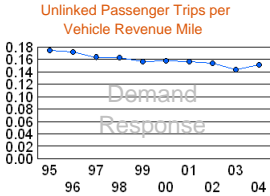
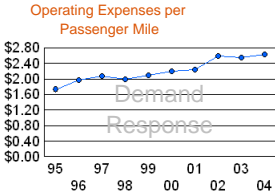
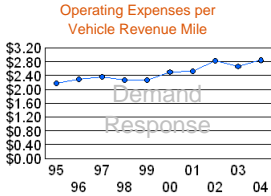


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,975,215	\$152,492	\$69,441	751,058	695,985	105,284	45,699	N/A	24	2.5	20	N/A	20%

Performance Measures		Service Efficiency		Cost Effectiveness		Service Effectiveness	
		Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response		\$2.84	\$43.22	\$2.63	\$18.76	0.15	2.30



1 Excludes data for purchased transportation reported separately